



Periodo de reporte

| Año Tarifa | Mes Tarifa | Ase |
|------------|------------|-----|
| 2024       | 5          | 2   |

1. COSTOS DE REFERENCIA

| Tipo de costo   | Abreviatura | Valor         |
|---|-------------|---------------|
| Costo de barrido y limpieza de vías y áreas públicas (\$/Km)                            | CBL         | \$ 51,931.25  |
| Costo de limpieza urbana por suscriptor (\$/usuario)                                    | CLUS        | \$ 2,813.07   |
| Costo máximo de recolección de transporte por tonelada recogida y transportada (\$/Ton) | CRT         | \$ 87,748.10  |
| Costo de disposición final (\$/Ton)   | CDF         | \$ 43,895.56  |
| Costo de comercialización por factura cobrada al suscriptor (\$/usuarios)               | CCS         | \$ 2,651.76   |
| Costo de tratamiento de lixiviados (\$/Ton)   | CTL         | \$ 19,982.94  |
| Costo de Aprovechamiento (\$/Ton)   | VBA         | \$ 147,518.83 |
| Valor Incentivo al Aprovechamiento (\$/Ton)   | VIAT        | \$ 10,400.00  |

2. TARIFAS APLICADAS PARA PREDIOS OCUPADOS

COMPONENTES DE LA TARIFA

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza (TBL) | Tarifa de limpieza urbana (TLU) | Tarifa de comercialización (TC) | Tarifa de recolección y transporte (TRT) | Tarifa de disposición final (TDF) | Tarifa de tratamiento de lixiviados (TTL) | Tarifa de aprov. (TA) | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------|--|-----------------------------------|---|-----------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.03422897                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 3,299.73                                 | 1,650.67                          | 751.45                                    | 6,513.81              | 390.75   | 29,755.17               | -70%   | 8,926.55     |
| Residencial estrato 2                   | 0.03726191                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 3,565.87                                 | 1,783.81                          | 812.06                                    | 6,513.81              | 422.30   | 30,246.59               | -40%   | 18,147.95    |
| Residencial estrato 3                   | 0.03899502                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 3,717.94                                 | 1,859.88                          | 846.69                                    | 6,513.81              | 440.32   | 30,527.40               | -15%   | 25,948.29    |
| Residencial estrato 4                   | 0.04332780                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 4,098.14                                 | 2,050.07                          | 933.27                                    | 6,513.81              | 485.38   | 31,229.43               | 0%     | 31,229.43    |
| Residencial estrato 5                   | 0.05285992                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 4,934.56                                 | 2,468.49                          | 1,123.75                                  | 6,513.81              | 584.51   | 32,773.88               | 50%    | 49,160.82    |
| Residencial estrato 6                   | 0.06499171                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 5,999.10                                 | 3,001.02                          | 1,366.18                                  | 6,513.81              | 710.69   | 34,739.55               | 60%    | 55,583.29    |
| Pequeño productor comercial             | 0.10571984                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 9,572.92                                 | 4,788.81                          | 2,180.05                                  | 6,513.81              | 1,134.26 | 41,338.60               | 50%    | 62,007.89    |
| Pequeño productor industrial            | 0.10571984                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 9,572.92                                 | 4,788.81                          | 2,180.05                                  | 6,513.81              | 1,134.26 | 41,338.60               | 50%    | 62,007.89    |
| Pequeño productor oficial               | 0.10571984                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 9,572.92                                 | 4,788.81                          | 2,180.05                                  | 6,513.81              | 1,134.26 | 41,338.60               | 0%     | 41,338.60    |
| Gran productor comercial con aforo O/E  | 0.25000000                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 22,233.23                                | 11,122.07                         | 5,063.19                                  | 6,513.81              | 2,635.11 | 64,716.15               | 90%    | 122,960.69   |
| Gran productor industrial con aforo O/E | 0.25000000                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 22,233.23                                | 11,122.07                         | 5,063.19                                  | 6,513.81              | 2,635.11 | 64,716.15               | 90%    | 122,960.69   |
| Gran productor oficial con aforo O/E    | 0.25000000                      | 11,683.92                       | 2,813.07                        | 2,651.76                        | 22,233.23                                | 11,122.07                         | 5,063.19                                  | 6,513.81              | 2,635.11 | 64,716.15               | 0%     | 64,716.15    |

3. TARIFAS APLICADAS PARA PREDIOS DESOCUPADOS

| TIPO DE PRODUCTOR                       | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT  | Tarifa antes de sub/con | Factor | Tarifa Final |
|---|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|-------|-------------------------|--------|--------------|
| Residencial estrato 1                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | -70%   | 5,307.14     |
| Residencial estrato 2                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | -40%   | 10,614.28    |
| Residencial estrato 3                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | -15%   | 15,036.90    |
| Residencial estrato 4                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 0%     | 17,690.47    |
| Residencial estrato 5                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 50%    | 26,535.71    |
| Residencial estrato 6                   | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 60%    | 28,304.76    |
| Pequeño productor comercial             | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 50%    | 26,535.71    |
| Pequeño productor industrial            | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 50%    | 26,535.71    |
| Pequeño productor oficial               | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 0%     | 17,690.47    |
| Gran productor comercial con aforo O/E  | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 90%    | 33,611.90    |
| Gran productor industrial con aforo O/E | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 90%    | 33,611.90    |
| Gran productor oficial con aforo O/E    | 0.00000000                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 293.38                             | 146.76                      | 66.81                               | -                | 34.77 | 17,690.47               | 0%     | 17,690.47    |

4. TARIFAS APLICADAS PARA PREDIOS SIN RECOLECCIÓN PUERTA A PUERTA

| TIPO DE PRODUCTOR            | TRNA (Toneladas por suscriptor) | Tarifa barrido y limpieza | Tarifa de limpieza urbana | Tarifa de comercialización | Tarifa de recolección y transporte | Tarifa de disposición final | Tarifa de tratamiento de lixiviados | Tarifa de aprov. | VIAT     | Tarifa antes de sub/con | Factor | Tarifa Final |
|------------------------------|---------------------------------|---------------------------|---------------------------|----------------------------|------------------------------------|-----------------------------|-------------------------------------|------------------|----------|-------------------------|--------|--------------|
| Residencial estrato 1        | 0.03422897                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 2,969.76                           | 1,650.67                    | 751.45                              | 6,513.81         | 390.75   | 29,425.20               | -70%   | 8,827.56     |
| Residencial estrato 2        | 0.03726191                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 3,209.28                           | 1,783.81                    | 812.06                              | 6,513.81         | 422.30   | 29,890.00               | -40%   | 17,934.00    |
| Residencial estrato 3        | 0.03899502                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 3,346.15                           | 1,859.88                    | 846.69                              | 6,513.81         | 440.32   | 30,155.61               | -15%   | 25,632.26    |
| Residencial estrato 4        | 0.04332780                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 3,688.32                           | 2,050.07                    | 933.27                              | 6,513.81         | 485.38   | 30,819.61               | 0%     | 30,819.61    |
| Residencial estrato 5        | 0.05285992                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 4,441.11                           | 2,468.49                    | 1,123.75                            | 6,513.81         | 584.51   | 32,280.43               | 50%    | 48,420.64    |
| Residencial estrato 6        | 0.06499171                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 5,399.19                           | 3,001.02                    | 1,366.18                            | 6,513.81         | 710.69   | 34,139.64               | 60%    | 54,623.43    |
| Pequeño productor comercial  | 0.10571984                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 8,615.63                           | 4,788.81                    | 2,180.05                            | 6,513.81         | 1,134.26 | 40,381.30               | 50%    | 60,571.96    |
| Pequeño productor industrial | 0.10571984                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 8,615.63                           | 4,788.81                    | 2,180.05                            | 6,513.81         | 1,134.26 | 40,381.30               | 50%    | 60,571.96    |
| Pequeño productor oficial    | 0.10571984                      | 11,683.92                 | 2,813.07                  | 2,651.76                   | 8,615.63                           | 4,788.81                    | 2,180.05                            | 6,513.81         | 1,134.26 | 40,381.30               | 0%     | 40,381.30    |